

Program Performance Summary

Habitat Conservation

DOI Strategic Goal: Resource Protection - Outcome Goal: Improve Health of Watersheds, Landscapes and Marine Resources that are DOI Managed or Influenced in a Manner Consistent with Obligations Regarding the Allocation and Use of Water.						
DOI End Outcome Measure: Land Health - Wetland, Riparian and Upland Areas: X% of acres or stream/shoreline miles achieving desired conditions as specified in management plans consistent with applicable substantive and procedural requirements of State and Federal Water Law. <i>(At this time this program is not contributing to this end outcome measure. The program is using this measure as a link to the Draft DOI Strategic Plan.)</i>						
DOI Intermediate Strategy: Restore and maintain proper function to watersheds and landscapes.						
DOI Intermediate Outcome Measures	FY2001 Actual	FY2002 Plan	FY2002 Actual	FY2003 Plan (as of 12/02)	FY2004 Plan	Change (2003 Plan to 2004 Plan)
Voluntary Stewardship Partnerships: Number of acres or stream/shoreline miles restored through voluntary partnerships.	171139 ac 854 mi	218063 ac 667 mi	220550 ac 974 mi	205654 ac 778 mi	355739 ac 924 mi	150085 ac 146 mi
Wetlands <i>Partners for Fish and Wildlife (off Service lands)</i>	44044 ac	33395 ac	57,522 ac	39,074 ac	66365 ac	27291 ac
<i>(on Service lands)</i>	64 ac	NA	395 ac	2084 ac	NA	NA
<i>Washington St. Ecosystems</i>	30 ac	22 ac	23 ac	0	0	0
<i>Upper Klamath River Basin</i>	1564 ac	1,173 ac	175 ac	297 ac	297 ac	0
<i>Jobs in the Woods</i>	107 ac	30 ac	15 ac	1,650 ac	950 ac	-700 ac
Uplands <i>Partners for Fish and Wildlife (off Service lands)</i>	106111 ac	179467 ac	158,176 ac	160,979 ac	287507 ac	126528 ac
<i>(on Service lands)</i>	13835 ac	NA	2122 ac	785 ac	NA	NA
<i>Washington St. Ecosystems</i>	235 ac	176 ac	1391 ac	0	0	0
<i>Upper Klamath River Basin</i>	4233 ac	3600 ac	404 ac	400 ac	400 ac	0
<i>Jobs in the Woods</i>	916 ac	200 ac	327 ac	385 ac	220 ac	-165 ac
Stream & Riparian <i>Partners for Fish and Wildlife (off Service lands)</i>	622 mi	593 mi	526 mi	468 mi	830 mi	362 mi
<i>(on Service lands)</i>	132 mi	NA	383 mi	156 mi	NA	NA
<i>Washington St. Ecosystems</i>	18 mi	13 mi	4 mi	0	0	0
<i>Upper Klamath River Basin</i>	5 mi	4 mi	7 mi	14 mi	14 mi	0
<i>Jobs in the Woods</i>	77 mi	57 mi	54 mi	140 mi	80 mi	-60 mi
DOI Intermediate Outcome Measures: FWS Workload Measure	FY2001 Actual	FY2002 Plan	FY2002 Actual	FY2003 Plan (as of 12/02)	FY2004 Plan	Change (2003 Plan to 2004 Plan)
Voluntary Stewardship Partnerships: Number of fish passage barriers removed.	65	NA	21	21	36	15
<i>Partners for Fish and Wildlife</i>	65	NA	21	21	36	15

<u>DOI Intermediate Strategy:</u> <i>Improve information base, resource management and technical assistance.</i>						
DOI Intermediate Outcome Measures /FWS Performance Measures	FY2001 Actual	FY2002 Plan	FY2002 Actual	FY2003 Plan (as of 12/02)	FY2004 Plan	Change (2003 Plan to 2004 Plan)
Status and Trends: Acres of land digitized annually.						
<i>National Wetlands Inventory</i>	775,000	NA	5,702,000	10,000,000	10,000,000	0
Status and Trends: % of lands with digital maps available	27087/65,562		27478/65,562	28199/65,562	28855/65,562	656/65,562
<i>National Wetlands Inventory</i>	41.3%	NA	41.9%	43.0%	44.0%	1%
Status and Trends: Cumulative percent of lands with digital maps less than 10 years old.			984/65,562	947/65,562	1,147/65,562	200/65,562
<i>National Wetlands Inventory</i>	NA	NA	1.5%	1.4%	1.8%	0.4%
Expand Science Base: Number of Individuals Trained						
<i>National Wetlands Inventory</i>	180	NA	365	200	200	0
Customer Satisfaction: Percent satisfaction based on customer survey.	NA	NA	NA	85%	85%	0
<i>Partners for Fish and Wildlife</i>	NA	NA	NA	85%	85%	0

HABITAT CONSERVATION

DOI Strategic Goal: Resource Protection - Improve Health of Watersheds, Landscapes and Marine Resources that are DOI Managed or Influenced in a Manner Consistent with Obligations Regarding the Allocation and Use of Water.						
DOI End Outcome Measure: Land Health - Marine & Coastal: x% of acres achieving desired marine/coastal conditions as specified in management plans. <i>(At this time this program is not contributing to this end outcome measure. The program is using this measure as a link to the Draft DOI Strategic Plan.)</i>						
DOI Intermediate Strategy: Restore and maintain proper function to watersheds and landscapes.						
DOI Intermediate Outcome Measures	FY2001 Actual	FY2002 Plan	FY2002 Actual	FY2003 Plan (as of 12/02)	FY2004 Plan	Change (2003 Plan to 2004 Plan)
Voluntary Stewardship Partnerships: Number of acres or stream/shoreline miles restored through voluntary partnerships.	26895 ac 181 mi	4545 ac 135 mi	12729 ac 88 mi	11388 ac 151 mi	11388 ac 151 mi	0 0
Wetlands						
<i>Coastal Program (off Service lands)</i>	3689 ac	2765 ac	4305 ac	3885 ac	3885 ac	0
<i>(on Service lands)</i>	20029 ac	NA	6932 ac	5925 ac	5925 ac	0
Uplands						
<i>Coastal Program (off Service lands)</i>	2375 ac	1780 ac	1226 ac	1362 ac	1362 ac	0
<i>(on Service lands)</i>	802 ac	NA	266 ac	216 ac	216 ac	0
Stream & Riparian						
<i>Coastal Program (off Service lands)</i>	181 mi	135 mi	87 mi	88 mi	88 mi	0
<i>(on Service lands)</i>	0 mi	NA	1 mi	65 mi	65 mi	0
DOI Intermediate Outcome Measures:/FWS Performance Measures	FY2001 Actual	FY2002 Plan	FY2002 Actual	FY2003 Plan (as of 12/02)	FY2004 Plan	Change (2003 Plan to 2004 Plan)
Voluntary Stewardship Partnerships:						
Number of fish passage barriers removed.	7	NA	9	12	12	0
<i>Coastal Program</i>	7	NA	9	12	12	0
Number of acres assessed for habitat condition.						
<i>Coastal Program</i>	170,330,000	NA	38,653,000	32,560,000	30,000,000	-2,560,000

<u>DOI Intermediate Strategy:</u> <i>Improve information base, resource management and technical assistance</i>						
<u>DOI Intermediate Outcome Measures / FWS Performance Measures</u>	FY2001 Actual	FY2002 Plan	FY2002 Actual	FY2003 Plan (as of 12/02)	FY2004 Plan	Change (2003 Plan to 2004 Plan)
<u>Status and Trends:</u> Acres of land with digitized maps. <i>Coastal Program-CBRA</i>	NA	NA	525,000	840,000	1,015,000	175,000
<u>Status and Trends:</u> Cumulative percent of lands with digital maps. <i>Coastal Program-CBRA</i>	NA	NA	(ac) 525,000/ 3,100,000 17%	(ac) 840,000/ 3,100,000 27%	(ac) 1,015,000/ 3,100,000 33%	(ac) 175,000/ 3,100,000 6%
<u>Customer Satisfaction:</u> Percent satisfaction based on customer survey. <i>Coastal Program</i>	NA	NA	NA	85%	85%	0
	NA	NA	NA	85%	85%	0

DOI Strategic Goal: <u>Resource Protection</u> - Outcome Goal: Sustain Biological Communities on DOI Managed and Influenced Lands and Waters in a Manner Consistent with Obligations Regarding the Allocation and Use of Water.						
DOI End Outcome Measure: Percent of species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management plans. <i>(At this time this program is not contributing to this end outcome measure. The program is using this measure as a link to the Draft DOI Strategic Plan.)</i>						
<u>DOI Intermediate Strategy:</u> <i>Create habitat conditions for biological communities to flourish.</i>						
<u>DOI Intermediate Outcome Measures</u>	FY2001 Actual	FY2002 Plan	FY2002 Actual	FY2003 Plan (as of 12/02)	FY2004 Plan	Change (2003 Plan to 2004 Plan)
<u>Voluntary Stewardship Partnerships:</u> Number of acres or stream/shoreline miles protected through voluntary partnerships. <i>Coastal Program</i>	883466 ac 2556 mi	NA	110115 ac 161 mi	27895 ac 121 mi	28130 ac 121 mi	235 ac 0 mi
<i>Wetland acres protected</i>	118631 ac	NA	49916 ac	12755 ac	12990 ac	235 ac
<i>Upland acres protected</i>	719835 ac		26187 ac	15140 ac	15140 ac	0 ac
<i>Stream/riparian miles protected</i>	2556 mi		161 mi	121 mi	121 mi	0 mi
<u>DOI Intermediate Outcome Measures:</u> FWS Performance Measure	FY2001 Actual	FY2002 Plan	FY2002 Actual	FY2003 Plan (as of 12/02)	FY2004 Plan	Change (2003 Plan to 2004 Plan)
<u>Integrated Management:</u> Number of acres affected by management technical assistance. <i>Coastal Program</i>	NA	NA	NA	NA	Baseline will be established in FY04	NA

HABITAT CONSERVATION

DOI Strategic Goal: <u>Resource Protection</u> - Outcome Goal: Sustain Biological Communities on DOI Managed and Influenced Lands and Waters in a Manner Consistent with Obligations Regarding the Allocation and Use of Water.						
DOI End Outcome Measure: Percent change from baseline in the number of infested acres. <i>(At this time this program is not contributing to this end outcome measure. The program is using this measure as a link to the Draft DOI Strategic Plan.)</i>						
DOI Intermediate Strategy: <i>Create habitat conditions for biological communities to flourish.</i>						
<u>DOI Intermediate Outcome Measures /FWS</u> Performance Measure	FY2001 Actual	FY2002 Plan	FY2002 Actual	FY2003 Plan (as of 12/02)	FY2004 Plan	Change (2003 Plan to 2004 Plan)
<u>Invasive Species -</u> Control/Management: Number of acres treated for invasive species.	45000	33683	34066	33683	39683	+6000 ac
<i>Partners for Fish and Wildlife</i>	45000	33683	34066	33683	39683	+6000 ac